

		2024 APPROVED Budget
Operational Expenses	Account Name	
	Building Maintenance	\$ 6,500.00
	Clothing/Uniform	\$ 1,800.00
	Vehicle Maintenance	\$ 14,000.00
	Conference/Meeting/Training	\$ 3,000.00
	Membership/Dues	\$ 2,600.00
	Public Education/Events/Explorer Program	\$ 750.00
	Insurance	\$ 25,300.00
	Utilities	\$ 15,000.00
	Communications	\$ 4,000.00
	Fuel	\$ 8,500.00
	Radio/Pagers	\$ 4,000.00
	Protective Clothing	\$ 1,000.00
	Health Screening	\$ 1,000.00
	Small Equipment	\$ 10,000.00
	Outside Fees	\$ -
	Medical Supplies	\$ 11,000.00
	Office Supplies	\$ 7,400.00
	Lexipol	\$ 5,600.00
	Total	\$ 121,450.00
Payroll Expenses	Account Name	
	EMS Standby Wages	\$ 240,649.20
	Part Time Wages	\$ 61,800.00
	Fire Chief Wage	\$ 72,406.43
	Bookkeeping	\$ 4,455.78
	Social Security	\$ 29,181.80
	Trustees Salary	\$ 2,150.00
	Payroll Expenses	\$ -
	Total	\$ 410,643.20
Capital Projects	Account Name	
	New Headlamps for Fire Helmets	\$ 4,000.00
	1 3/4" Fire Hose	\$ 15,000.00
	Turn out Gear	\$ 13,000.00
	Total	\$ 32,000.00
Debt Payments	Account Name	
	Ambulance Payment	\$ 33,979.20
	Total	\$ 33,979.20
TOTAL EXPENCES	Account Name	
	Total Operational	\$ 121,450.00
	Total Wages	\$ 410,643.20

	Total Capitol Payments	\$	32,000.00
	Total Debt Payments	\$	33,979.20
	Total	\$	598,072.40
Income	Account Name		
	EMS Run Revenue	\$	195,000.00
	2% Dues	\$	17,764.43
	Village of Clinton		
	Town of Clinton		
	Town of Bradford		
	Tax Revenue	\$	385,307.97
	Village of Clinton	\$	185,999.94
	Town of Clinton	\$	89,467.19
	Town of Bradford	\$	109,840.84
	Total Revenue	\$	598,072.40
	Total		